

Research Support Fund Allocation 2024/25

The Research Support Fund (RSF) assists Canadian postsecondary institutions with the costs associated with managing their research enterprise, helping them to maintain a world-class research environment. AU acknowledges the essential support of the RSF to enhancing the university's priority and capacity on research.

RSF Amount and Allocation Areas

The notional grant amount for the 2024-2025 fiscal year is \$675,977. Athabasca University expects to allocate the funds within the following three categories:

Management and Administration of the Institution's Research Enterprise: Research administration supports for grant application and research proposal development, grant-writing workshop facilitation, post-award financial administration, grants management software; training of research administration personnel, and development of the redesigned Strategic Research Plan.

Regulatory Requirements and Accreditation: Coordination of AU's research ethics activities and processes.

Intellectual Property and Knowledge Mobilization: Supports initiatives for research development, commercialization, and digital knowledge mobilization.

The table below charts a pathway for success—from output to outcomes—in each of these categories of strategic utilization of the RSF.

RSF Performance Objectives

RSF Eligible Expense Category	Output (investment or expense of RSF grant funds).	Performance Objective	Performance Indicator	Target Outcome
(3) Management and Administration of the Institution's Research Enterprise	<p>Projected: 54.1% of RSF investment.</p> <p>Invested in resourcing eligible research administrative roles for life-cycle support of grant administration.</p> <p>Invested for grant administration systems, capacity building, and strategic plan mobilization.</p>	<p>Increase supports and success rates for Tri-Agency grants submitted.</p> <p>Maintain strong administrative processes and capacity in alignment with strategic research directions.</p>	<p>Number of grants submitted to Tri-Agency funding programs and success rates.</p> <p>Strategic research priority area inclusion in grant systems processes and reports.</p>	<p>Maintain or increase sponsored research revenue.</p> <p>Maintain or increase percentage of faculty holding (i.e., awarded) external funding.</p>
(4) Regulatory Requirements and Accreditation	<p>Projected: 17.8% of RSF investment.</p> <p>Maintain strong regulatory requirements and ethics processes.</p>	<p>Continued regulatory vigilance, coordination, and management.</p>	<p>Effective delivery of ethics reviews and process enhancements.</p>	<p>Maintain or increase the number and efficiency of research ethics applications processed.</p>
(5) Intellectual Property and Knowledge Mobilization	<p>Projected: 28.2% of RSF investment.</p> <p>Enhance services for research development, knowledge engagement, and impact.</p>	<p>Develop and refine research development supports and impact initiatives.</p>	<p>Internal and external engagement in research development supports and impact initiatives.</p>	<p>Enhanced contribution of research development to grant submissions.</p> <p>Diverse and broad reach of knowledge mobilization initiatives supported through the RSF.</p>